Adopted

Capital Improvements Program FY2005 - 2010

Table of Contents

	Page
Introduction	1
General Fund	
Capital Maintenance and Replacement	3
Capital Projects	14
Capital Projects - Debt/Other Financing Sources	18
Yorktown Waterfront Projects - Debt/Other Financing Sources	21
Schools	
Capital Maintenance	24
Capital Construction	26
Water, Sewer and Stormwater Utilities	
Water Projects	31
Sewer Projects	33
Stormwater Projects	38
Capital Improvements Program	
General Fund	41
Schools	42
Water, Sewer and Stormwater Utilities Water Projects	43
Sewer Projects	43
Stormwater Projects	43
Supplemental Information	
Resolution R04-39	45
Resolution PC04-7	46